

Your Budget

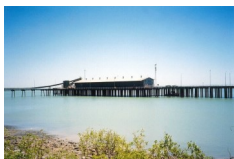
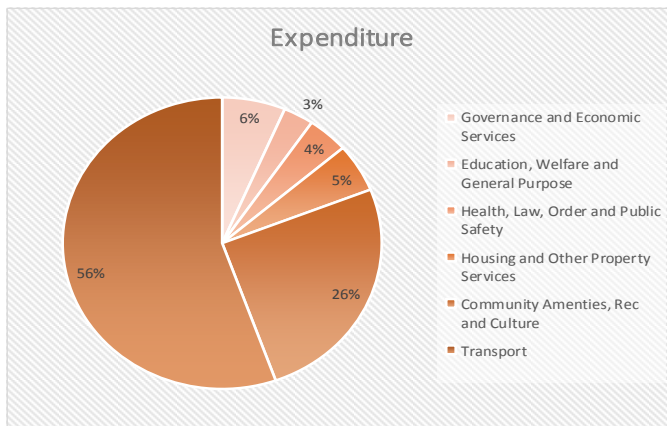
BUDGET OVERVIEW

Each year Local Governments in WA must prepare an Annual Budget in the format prescribed by the Local Government Act 1995. The General Rates for the financial year are determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the Budget and the estimated revenue to be received from all sources other than rates.

The Shire continues to maximise grant opportunities from State and Federal Government and leverage as much income as possible from sources other than rates. Alternative funding sources reduce the amount required to be levied from rates and ensures the best value for money for ratepayers.

In preparing the Draft Budget officers have used the Councils Integrated Planning and Reporting documents such as the Strategic Community Plan, Corporate Business Plan, Long Term Financial Plan, Workforce Plan and various Asset Management Plans previously adopted by Council to prioritise budget submissions and new initiatives.

WHERE IS THE MONEY SPENT?



Your Budget

KEY PROJECTS FOR 2018/2019

New Works and Projects of interest include:

- * Completion of Derby Airport
- * Completion of Derby Wharf Revitalisation
- * Completion of CCTV Security Network
- * Completion of Fitzroy Crossing Airport Lighting upgrade
- * Flood Damage Works
- * Rural and Town Road Construction with major projects including Sutherland St, Knowsley St West, Forrest Rd, and Mt Anderson Rd floodway
- * Fitzroy Crossing Recreation Precinct Lighting Works
- * Building and Infrastructure upgrades
- * Various Drainage Works
- * Various Footpath Upgrades



Other Information

YOUR ANIMALS

Dog and Cat Registrations—all dogs over 3 months and cats over 6 months within the Shire of Derby/West Kimberley must be registered and microchipped. Registrations expire 31 October 2018.

EMERGENCY SERVICES LEVY (ESL)

The Emergency Services Levy is a compulsory charge for all property owners and is issued by the State Government. For more information contact the Department of Fire and Emergency Services (DFES) at www.dfes.wa.gov.au

HAVE YOU CHANGED ADDRESS?

If you have recently changed your postal address, or other contact details, please email the changes to sdwk@sdwk.wa.gov.au Please notify your change of address even if you have a postal redirection order in place, as the Shire receives no advice of this from Australia Post.



SHIRE OF DERBY/ WEST KIMBERLEY

2018/2019

RATES

INFORMATION

Prepared by the Shire of Derby/West Kimberley

Telephone: (08) 9191 0999

Fax: (08) 9191 0998

Email: sdwk@sdwk.wa.gov.au

Website: www.sdwk.wa.gov.au

30 Loch Street | PO Box 94, DERBY WA 6728

Your Rates

WHAT YOU PAY

In 2018/19 Council resolved to adopt a rating system as below;

CATEGORY	RATE IN THE DOLLAR	MINIMUM PAYMENT
GRV—GENERAL	12.6200	\$969
UV—GENERAL	21.6939	\$969
UV — MINING	26.8233	\$969
UV —PASTORAL	6.4434	\$969

Rates in the dollar remain the same as advertised for public comment.

HOW TO PAY

You can pay your rates online via website, by cheque, by making a direct transfer into our account or in person.

FULL DETAILS CAN BE FOUND ON YOUR RATES NOTICE.



WHEN TO PAY

Payment in Full	4 instalments	2 instalments	Dates
Single Instalment	1st instalment	1st instalment	15/10/2018
	2nd instalment		17/12/2018
	3rd instalment	2nd instalment	18/02/2019
	4th instalment		23/04/2019

*Please contact the Shire to arrange instalments or if you are having difficulties making the payment dates. An interest rate of 11% will be imposed and legal action may be taken if payment is not received by due dates.

Your Rates

WHY PAY RATES

Local Government rates are levied annually to all rateable properties. Your rates fund the facilities and services used by community members and visitors.

Rates are a simple and effective way of paying for the development and improvement of vital community facilities such as libraries, sporting grounds, recreation centres, community buildings, parks, gardens, play equipment, roads, footpaths and signage. Services include health, building & planning, ranger operations, land care, administration and governance.

DIFFERENTIAL AND MINIMUM RATING

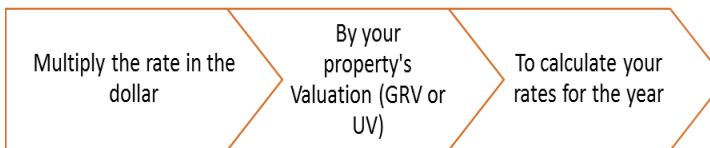
The Shire applies differential rating categories which are determined by the land use, zoning or a combination of these to best reflect the rate in the dollar contribution from the different property category.

Minimum payments are applicable where the rates calculation provides a figure lower than the minimum.

This system ensures owners of all types of properties make a proportionate contribution. The Shire of Derby/West Kimberley has again resolved to adopt a Differential Rate for properties which are predominantly used for mining and pastoral purposes.

*The full Objectives and Reasons for Differential Rates and Minimum Payments for the year ending 30 June 2019 are available on our website or at the Shire Administration Office.

HOW ARE RATES CALCULATED?



The valuation of your property is displayed in the box located at the top right of your Rates Notice.

For more information on how the valuation is determined by the Valuer General, please visit Landgate's website www.landgate.wa.gov.au or telephone 1300 556 224.

*A person may object to their rates for their property, please contact the Shire in regards to the process. Please note rates are still due while objections are being raised.

Your Waste

WASTE CHARGES

Residential Rubbish Collection – 1 bin	\$565.00
Residential Additional Bin Charge	\$617.00
Commercial Rubbish—1st Collection	\$870.00
Commercial —Additional Bin Charge	\$980.00

Residential Rubbish—this includes the kerbside rubbish collection (weekly during the “dry” season and twice weekly during the “wet” season) and cyclone season verge collections.

Domestic, Commercial and Industrial Refuse is collected for the Shire by contractors **Toxfree**. Contact **Ken Squires** on 08 9191 1111 or fax 08 9191 2511.

LANDFILL OPENING HOURS - DERBY AND FITZROY CROSSING

Monday - Saturday - 7:00am - 4:30pm

Sunday and Public Holidays - 8:00am - 4:00pm

Closed - Good Friday and Christmas Day



Your Council

COUNCILLOR	PHONE	TERM EXPIRY
Cr Geoff Haerewa	0419 950 903	October 2021
Cr Paul White	0419 952 464	October 2019
Cr Denise Andrews	0472 656 059	October 2019
Cr Peter Coggins	0427 397 628	October 2019
Cr Geoff Davis	0429 092 777	October 2021
Cr Chris Kloss	0417 902 400	October 2021
Cr Peter McCumstie	0428 374 588	October 2019
Cr Iris Prouse	0498 952 661	October 2019
Cr Andrew Twaddle	0408 915 144	October 2021