



(F10) FORWARD PLANNING

POLICY OBJECTIVE

Council will set objectives for all of its services, with these to be reviewed at least once in every four years.

Detailed Forward plans will be drawn up for all new major items, showing their likely financial implications/effects, over at least the next four years. Such financial effects shall include all operating expenses, operating incomes, as well as any debt repayments, or other financial issues.

POLICY STATEMENT

A detailed long-term plan for the following is required to be produced:

Details	Review Period
Debt Servicing Position, projected out for 10 years.	Every Year
All of Council's Major Assets.	Every 4 years
Each and every parcel of Council Owned or Controlled Land.	Every 4 years
All services provided by Council (as per Principal Activities Plan).	Every Year

Policy Details			
Original Adoption date:	31 May 2001	Review Frequency (Annual/Bi-ennial):	Bi-ennial
		Next Review Due:	February 2025
Policy Implementing Officer or Team:	Director Corporate Services	Policy Reviewer:	Chief Executive Officer
Legislative Head of Power (Act, Regulation, or Local Law):			
Related Documents (other Policies, Operational Procedures, Delegations, etc.):	Strategic Community Plan 2021-2031 Corporate Business Plan 2019-2023		
Version Control Council Meeting Review Details:			
Review #:	Council Meeting Date:	Item/Resolution#:	
1.	24 June 2021	Item 11.2 Res. No. 57/21	
2.	30 March 2023	Item 10.1 Res. No. 15/23	