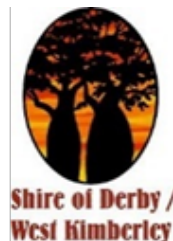


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Kimberley Regional Group

# KIMBERLEY INVESTMENT PROSPECTUS



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# THE KIMBERLEY REGIONAL GROUP



The Kimberley Regional Group (KRG) is an alliance of the four Shires of the Kimberley, being the Shire of Broome, the Shire of Derby West Kimberley, the Shire of Halls Creek and the Shire of Wyndham East Kimberley. Collaboratively the group seeks to improve the outcomes for the region through improved social, economic and cultural outcomes. Covering 419,558sq/kms and home to 36,000 people, with approximately half of those identifying as Aboriginal, the region is undergoing a transformation. The agricultural sector is diversifying from its pastoral roots with significant irrigated agricultural production through the Ord River Scheme now complimented by centre pivot irrigation that makes use of the underground water reserves.

The resources sector offers prospects with the growing market for tech-metals and other products such as onshore oil and gas, stimulating exploration and extraction in the region. Infrastructure investments, both committed and planned, will increase the viability of those projects on the global stage. The Shires have an excellent record of project planning and delivery and boasts award winning projects. Tourism has been flourishing with a 21% increase in the 2019 season with 474,000 overnight visitors. The region has strong foundations but, like many other places in the world, has felt the impact of COVID-19 as markets softened across our foundation industries of tourism, mining and agriculture with roll on impacts to other sectors.

## Shire of Broome

The Shire of Broome is located in the south-west Kimberley in the far north of Western Australia and covers approximately 56,000 square kilometres. Boasting a coastline of 900 kilometres including the world-famous Cable Beach and much of the Dampier Peninsula, the Shire is home to 16,222 people and has the largest town in the Kimberley (Broome).

## Shire of Derby West

The Shire of Derby-West Kimberley has a population of 8,253 and covers an area of 119,842 square kilometres. Spanning from Derby to Fitzroy Crossing and beyond, the Shire includes much of the Fitzroy River catchment along with popular tourist attractions such as the western end of the Gibb River Road, Tunnel Creek, Windjana Gorge and Horizontal Falls. The Shire provides services to 54 Aboriginal Communities throughout the Fitzroy Valley.

## Shire of Halls Creek

The Shire of Halls Creek has significant resource sector opportunities including, gold, copper and dysprosium. With a population of just under 3,300 with 74% identifying as Aboriginal, the Shire covers an area of 143,030sq/km including significant Aboriginal communities, World Heritage listed Purnululu National Park and Lake Gregory along with significant pastoral interests.

## Shire of Wyndham East

The Shire of Wyndham East Kimberley covers some 117,514 sq/km and includes Wyndham Port, the Argyle Diamond Mine, the town of Kununurra and the Ord River Scheme. The region is renowned for its unspoilt natural beauty and a number of attractions including the El Questro Wilderness Park, national parks, nature reserves as well as conservation and marine parks. The Shire also has a number of Aboriginal communities.



# THE KIMBERLEY INVESTMENT PROSPECTUS

The Kimberley is emerging as an investment hub with agriculture (including pastoral, aquaculture, irrigated and dryland horticulture) tourism opportunities, mining and extraction industries. With a rich cultural history and proactive local governments, we are building the social and physical infrastructure which will see investments made today grow into solid portfolios for the future.

Each Shire in the Kimberley has put forward targeted projects that will generate jobs and investment growth as the region recovers from the impact of COVID-19. The projects are consistent with the planning framework and, when combined, provide a program of diversified works that stretches across the region. The projects in this Investment Prospectus have been grouped into two categories - economic and social noting that there can be overlap - and have been assessed against the following five selection criteria.

- ✓ Deliver local jobs and business opportunities during construction and in the longer term.
- ✓ Are shovel ready or facilitate projects of regional significance.
- ✓ Are related to local government (such as project coordination, use of local government land etc) and/or are State
- ✓ Leverage existing projects and/or deliver investment growth.
- ✓ Facilitate resilience

## ECONOMIC PROJECTS

Whilst all projects will deliver some economic benefits, those classified as Economic Projects trigger further investment opportunities and directly assist industries such as tourism and freight logistics for sectors such as agriculture. Community benefits may also be derived.

## SOCIAL PROJECTS

Social projects focus on infrastructure that is primarily of benefit to the local community and includes leisure centres, child services and waste recycling facilities.



# THE IMPACT OF COVID-19

Estimation of the economic impact of COVID-19 on the Kimberley is challenging. Not only is there a considerable lag in the availability of economic data, early analysis on the Australian situation is only now becoming available. Deloitte has modelled the nominal national income in Australia and economic growth and the analysis suggested that COVID-19 will lead to the sharpest recession since the Great Depression of the late 1930's. That said, it is unlikely that the experience will be homogeneous. Some sectors may continue to operate with limited interruption, some are unlikely to survive whilst other businesses will potentially thrive.

The variation of impact for each economic sector at a national level has been recently investigated by IBISWorld. The level of disruption depends on the degree of exposure to international trade and the impact on business and consumer confidence. Accommodation and Food Services subdivisions within Retail Trade, and Mining are forecast to experience the highest impact.

Business investment, underpinned by business confidence, is critical to the growth of the economy. Underlying business investment to Gross Domestic Product in Australia contracted post 2014. Predictions are that investment may not improve until 2022 and beyond, necessitating governments at all levels to take up the investment mantle and underwrite projects and programs that deliver jobs and provide a foundation for further economic growth. This need is likely to continue to at least the end of FY 2023/24.

## JUNE 2020 QUARTER IMPACT

GRP CHANGE

**-11.2%**

LOCAL JOB

**-7.7%**

LOCAL JOBS

**-1183**

LOCAL JOBS (INCLUDING

**-2317**

EMPLOYED RESIDENT CHANGE

**-7.2%**

ACCOMMODATION & FOOD SERVICE JOBS

**-320**

OTHER SERVICE JOBS

**-152**

EDUCATION AND TRAINING JOBS

**-157**

DATA: Regional Development Australia (Kimberley).

# ECONOMIC PROJECTS

The economy of the Kimberley is susceptible to shocks with the gross regional product changing significantly in recent times rising from \$1.94b to \$3.15b in 2016 before falling back down to \$2.74b in 2017.

The region now has a number of resource projects that have gone into hibernation, such as the Browns Range project, and those at end of life such as the Argyle Diamond Mine which contributed \$250million in resource production in 2017-2018.

Tourism is a major industry in the region and has been hard hit by the COVID-19 pandemic and the resulting border closures. The combination of resource sector changes and tourism performance in the 2020 season are likely to negatively impact on the GRP into 2021, with initial data to June 2020 estimating a fall of 11.2 percent and a contraction of over 2000 viable jobs (including those on Jobkeeper). The impact across the Kimberley is not homogeneous, with the East Kimberley more adversely impacted than other areas.

The agriculture industry appears to be weathering the storm however harvesting of the horticultural produce prior to wet season is a looming issue which could further suppress the regional economy.

The construction sector, which currently comprises 35 percent residential, 65 percent commercial, has grown 18 percent in 2020 financial year when compared to the previous twelve months with a total value of \$87.2 million. This remains a long way short of historical levels such as the \$127m recorded in the 2016 financial year.

This prospectus has a strong focus on transport infrastructure including the key access route provided by an upgraded Tanami Road, the upgrade of Derby Port to increase efficiency and the extension of the East Kimberley Regional Airport runway which will unlock a national, integrated program of collaboration for high value horticultural air-freight exports to Asia. The runway upgrades will also improve visitor access to the East Kimberley, including for tourism.

Tourism opportunities will also be enhanced through the Cable Beach Foreshore Redevelopment Project and the initiation of the revitalisation of the Derby Port Precinct to deliver an outcome to meet contemporary tourism expectations. Together these projects will unlock jobs and further investment across the Kimberley region.





# TANAMI ROAD UPGRADE

The Tanami Road remains the highest priority project for the Kimberley Regional Group. Funding was announced by State and Federal Governments in 2019 with works commencing in 2021. This allocation is not currently identified as a line item in the State Budget however was identified as a funded project in the snapshot. Given the cashflows span 10 years, surety in relation to the forward estimates and beyond is a priority.

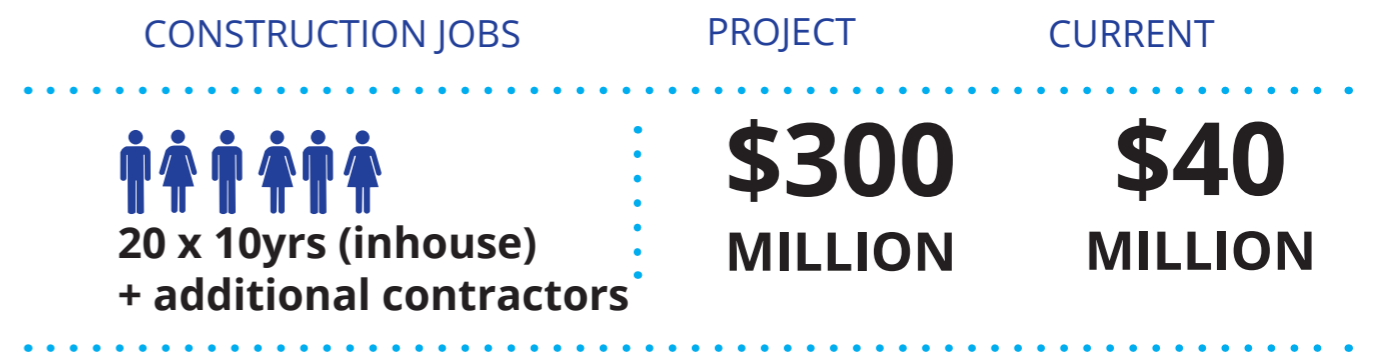
This project will deliver a significant freight cost improvements by reducing by 1100km the distance to the south-east of Australia. Agricultural interests across the Kimberley will benefit by the reduction in costs associated with accessing markets as well as the reduced cost of inputs such as fertilisers. The Tanami Road upgrades will also positively impact on the pastoral industry with a potential increase of 100,000 head of cattle when all works are completed. Tourism in the Kimberley will benefit through the creation of a more direct route for private vehicles and tourism buses travelling from the south-east of Australian and may potentially encourage longer visitation periods in the Kimberley region with the resulting higher expenditure on accommodation and tourism experiences leading to local jobs and business growth.

Since the funding for the Tanami Road was announced, two new exploration corridors were identified by the Federal Government, the western corridor covering much of the Tanami Road. This \$125million "Exploring the Future" program is based on expert advice from Geoscience Australia as having high potential for new energy, minerals and groundwater resource discoveries. This will complement projects already underway including those for dysprosium, gold and potash.

The Tanami Road also services an Aboriginal population of approximately 2000 people including residents in Balgo, Bililuna and Mulan. A recent enquiry into food prices in remote communities found that transport costs

## PROJECT BENEFITS

- Supports Aboriginal Communities and decreases food and servicing costs.
- Consistent with the \$125m Commonwealth Government Exploring the Future program.
- Services existing mining and extraction activities.
- Enables higher stock levels and extended pastoral season activities.
- Provides significant numbers of construction jobs and opportunities for local businesses.
- Is a route of national significance, reducing Australia's viable south-east/north-west linkage by 1100km.
- Discounted benefits of \$755million (adjusted for CPI from original calculation)



\* Adjusted for CPI from original calculation



# EAST KIMBERLEY REGIONAL AIRPORT RUNWAY EXTENSION

The Shire of Wyndham East Kimberley (SWEK) has identified the East Kimberley Runway Extension (EKRA) as their highest priority project. The Business Case and Cost Benefit Analysis have been completed and SWEK is funding the detailed engineering design of the runway, which is expected to be completed by November 2020. Aircraft operations to EKRA are constrained by the current runway length, which increases the unit cost, making fares more expensive. Virgin Australia has recently commenced operating B737-800 aircraft on the Perth – Kununurra route. However, due to runway constraints, outbound passenger numbers are restricted. The airline is therefore unable to fully realise its operating efficiencies on this route.

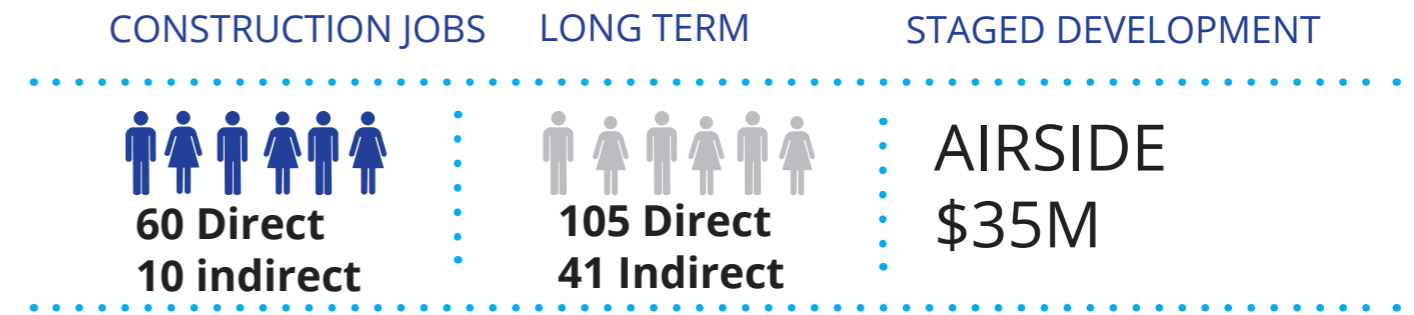
The project involves runway upgrade to accommodate Code 4C aircraft (A320/B737), including freighters. This includes lengthening the runway from 1,829 metres to 2,370 metres and widening from 30 metres to 45 metres, upgrading some existing taxiways and constructing a new apron and upgrading existing aprons. The communications infrastructure and lighting will also be upgraded along with the landside headworks infrastructure. The project supports further investment in the tourism sector, including infrastructure such as hotels, refurbishment of existing accommodation and new and upgraded tourism experiences, as well as the potential for a freight hub development.

## PROJECT BENEFITS

- Ensure the eastern Kimberley remains connected to the rest of Australia.
- Improve access to the unique attractions of the east Kimberly for interstate and overseas visitors.
- Create the opportunity for lower airfares which will both stimulate the economy and improve liveability.
- Significantly increase the import and export air freight capacity both domestically and internationally.
- Provides short-term economic stimulus of approximately \$3.38 million in construction wages.
- Provides total economic benefits of around \$435M in Net Present Value terms (on a base case scenario).
- Has a benefit cost ratio of 5.5.
- Attraction and retention of skilled people
- Improves connectivity to other parts of the country
- Indigenous jobs and business development outcomes
- Forward defence response base potential.



Shovel Ready  
for April 2021  
commencement





# DERBY WHARF PRECINCT MASTERPLAN AND REDEVELOPMENT

The Shire of Derby/West Kimberley has prioritised a masterplan for the Derby Wharf Precinct as its key project recognising the ecological, cultural and recreational benefits for the entire Kimberley region.

It is envisaged that the subsequent developments will provide for increased tourism opportunities in the region and provide considerable development of Aboriginal employment and engagement. The SDWK envisages that the masterplan – encompassing advanced design, a business case, planning and consultation – would be shovel-ready for funding opportunities by 2022.

The Derby Wharf precinct is already an iconic tourism draw card, with the significant tidal movements that the area experiences attracting many domestic and international travellers to experience the King tides every April – the second biggest tides in the world. The Shire of Derby West Kimberley currently receives just 12 percent\* of the revenue from the west Kimberley tourism market with significant opportunity for growth through an improved visitation experience, supporting business and providing jobs in an area that currently has an unemployment rate of 32.5percent.\*\*

Furthermore, although high-quality port facilities across the Kimberley are of vital importance to the future economy of the region, the ageing Derby Port infrastructure is at risk of hampering development.

The masterplan is intended to include:

- tourism facilities and a King Sound Interpretive Cultural Centre
- foreshore enhancement

## PROJECT BENEFITS

- Improved economic viability for the communities of Derby and Fitzroy Crossing.
- Increased retail and tourism activation.
- Showcases Aboriginal cultural and heritage values.
- Improved the Kimberley visitor experience, increasing product quality.
- Improved recreation amenity for attraction and retention of regional population.
- \$45m private sector port investment with \$20m confirmed.
- Export of 150,000 - 300,000 of LTR ilmenite with a 42-year mine life.



**Shire of Derby / West Kimberley**

**DERBY WHARF CAFE REVITALISATION PROJECT**

Works are underway to revitalise the cafe, ablutions and outdoor dining area.

The cafe is currently closed, and will be available for commercial lease on completion of the works.

Commencement date: June 2020  
Expected completion date: March 2021

For information contact Shire of Derby/West Kimberley  
• Phone: 9191 0999  
• Email: sdwk@sdwk.wa.gov.au





## Planning for Development



PROJECT	POTENTIAL ADDITIONAL INVESTMENT	POTENTIAL ADDITIONAL VISITATION EXPENDITURE
<b>\$2 MILLION</b>	<b>\$50 MILLION</b>	<b>\$32.8 MILLION</b>

\* Local Government Area Profiles (SDWK and Shire of Broome) Tourism Research Australia, Austrade, 2018 (current edition).  
 \*\* Key Labour Market Indicators, National Skills Commission, Australian Government, March 2020.  
 \*\*\* Based on increasing the total west Kimberley market, with Derby's share increasing, by the equivalent of



# CABLE BEACH FORESHORE REDEVELOPMENT

The redevelopment of Cable Beach Foreshore represents a golden opportunity to expand Broome's peak season by stimulating commercial and tourism activation and ensuring one of our high-quality natural assets remains a global drawcard.

Elements include amphitheatre upgrade, foreshore enhancements and landform changes.

A growth in commercial and small business opportunities, enhanced by the promenade development linking together points of interest including tourism, cultural and leisure attractions. The buried seawall will support coastal management and the reconfiguration of car parking will ease current parking and traffic flow issues.

The Shire of Broome received a Commendation from the Planning Institute Australia's Awards for Excellence for the Cable Beach Foreshore Masterplan.

## PROJECT BENEFITS

- Economic contribution \$82.5 million
- Realising the potential of a globally recognised tourism location.
- Leverag investment and property development opportunities.
- Environmental management (coastal erosion risk mitigation).
- Cultural connectivity.
- \$10 million+ Private Investment estimated to be leveraged.
- 117 FTE Jobs through increased tourism activity.
- \$13.4 million direct additional annual visitor expenditure.
- \$99 million net present value.
- Economic contribution \$82.5 million



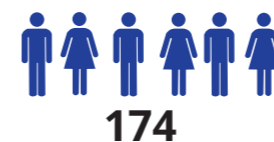
GLOBAL VISITATION ATTRACTOR



DIRECT AND INDIRECT

PROJECT

FUNDING REQUIRED



**\$36.5**  
MILLION

**\$32**  
MILLION



# BROOME BOATING FACILITY

Essential to address critical safety and access difficulties particularly associated with boat launching and retrieval and passenger transfer between vessels and shore. Large tides, strong currents, wind and waves can at times create hazardous conditions at the existing exposed beaches and boat ramps where conditions can change very quickly. The boating facility will include:

- The inclusion of four ramp lanes and two floating jetties.
- Sheltering arms adjacent to the ramp and a detached offshore breakwater to screen larger waves.
- A boat ramp toe at approximately +0.5m chart datum which will provide close to all tide access for small draft vessels.
- No dredging is required as part of the construction works.
- 160 trailer parking bays provided onsite, meeting the Australian Standard for a regional launching facility.

Significant consultation has been undertaken and investigation completed to understand environmental and local cultural and heritage considerations. Computer modelling is underway to define the marine structure size, shape and cost.

The business case is in development and expectations are that construction costs will be in the range of

## PROJECT BENEFITS

- 74% of the community either supportive or highly supportive.
- Safe launching facility for sea rescue desperately needed as volunteer lives are at risk.
- Significantly improved community and visitor safety.
- Improved recreation amenity for attraction and retention of regional population.
- Minimised impacts to environment and culturally sensitive areas.
- \$35 million estimated in economic benefit (based on similar scale project for Bremer Bay Harbour).
- Significant employment generation during 24 month construction period.



DIRECT AND INDIRECT



SIGNIFICANT JOB CREATION

PROJECT

**\$30-\$50  
MILLION**



# COMMUNITY INFRASTRUCTURE PROJECTS

The continuous improvement of community infrastructure is critical in the Kimberley. The majority of the projects in this section include facilities for youth given the nearly 25% of the population is under 14 years, and this proportion is growing.

The region also has significant areas of disadvantage and limited options for entertainment, organised sports and child care. This has led to significant anti-social behaviour in some areas, diminishing liveability and creating angst in the broader community.

The Kimberley region spans 1000km from east to west and there is no capacity for sharing of infrastructure across towns and across Shire borders. Indeed some Shires need multiple facilities to provide services to their dispersed urban centres which may be hundreds of kilometers apart.

This section identifies the priority upgrades for social infrastructure in the region, with investment in sporting infrastructure and water play a common need.

Also included in this section is vital infrastructure for community health such as waste recycling facilities and child care which is limiting participation in the workforce.

This infrastructure, whilst providing social outcomes in the short to medium term, will contribute to the economic growth of the region as young people are diverted from the justice system and families can be engaged in the local community. This not only supports residents born in the region, but those that choose to relocate.

It is vital that, as we move into economic recovery that we also ensure that the liveability of our region is enhanced and our communities have an opportunity to recover mentally, physically and economically from what has been a shared, but challenging time.





# EAST KIMBERLEY LEISURE AND AQUATIC CENTRE

The existing Kununurra Leisure Centre aquatic facility is now over 30 years old and no longer meets the expectations and needs of today's Leisure Centre users. The Aquatic Facilities have also reached the end of their serviceable life and now require major structural works. The project addresses the fundamental need to replace the aquatic facilities which are at risk of failure. The Plans being developed, at least in the initial stage, will also address the poor standard of the change facilities and toilets to bring them in line with modern standards and with disability requirements, which is a priority for the purpose of bringing the centre into compliance with disability standards. Eventually, through the progressive implementation of the plan, beginning with the aquatics, the centre will also have an improved entry point that will meet these access standards and also provide an improved amenity and experience for users, families and other guests of the facility.

The project is strongly supported by the community. The redevelopment of the leisure centre facilities and associated aquatics will meet the needs of the community for the next 20 to 25 years. The addition of the water playground component, which is currently funded and due to begin construction in early 2021, will complement the upgraded aquatic facilities and reinforce the centre as a major destination in the town. The balance of the redevelopment, however, is critically reliant on securing additional (external) funding.

## PROJECT BENEFITS

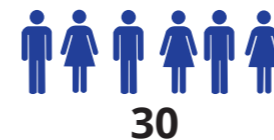
- Delivers critical community (social) infrastructure that will increase sporting participation and physical activity, build social capital and expand regional capacity
- Social benefits including, reduced health care costs, enhanced community identity and community integration
- Provide a more flexible mix of leisure and recreation facilities
- Better cater for the broad mix of sporting and leisure clubs and other existing users of the facility
- Reinforce the centre as a key destination and focal point for the community
- Cater for regional expansion and the demand for sustainable social infrastructure
- Economic activity through local involvement and jobs, reflecting cost benefit ratio of 3.98.
- Based on a discount rate of 6%, the project is expected to yield a Net Present Value Benefit of \$121.29M over 10 years.



Shovel Ready  
to commence  
April 2021



CONSTRUCTION JOBS LONG TERM



PROJECT VALUE

**\$22  
MILLION**

# EWIN EARLY LEARNING CENTRE EXPANSION

Child care in Kununurra is currently primarily provided by the Ewin Early Learning Centre, a not-for-profit organisation. The current facility provides long day care services for children between 0-6 years with the capacity to accommodate 84 children per day. The demand for child care is considerable and the current facility has, since 2017, consistently had approximately 100 children on the waiting list at any one time.

It is very important for a remote region, such as the East Kimberley, to provide child care facilities that meets the demand for places. This is crucial for the attraction and retention of skilled staff in the region. This project has the capability to reduce business costs as a second person in a household being able to undertake full-time work, reducing costs to businesses in accommodation and transportation, particularly when compared to engaging staff from out of the area. The facility is in urgent need for funding to expand its services. Increased numbers of children at the centre will require additional children's areas, office space, staff space, kitchen, laundry and undercover areas. Plans have been drawn up to maximise the accommodation of children at the current site from 84 to 118. The Shire will continue to experience a shortfall in child care places, even with the extension to the Ewin Centre.

The project is shovel ready and the Centre is able to contribute up to \$100K towards the construction costs. The Shire is assisting the Ewin Centre to secure grant funding from governments. However, should grant funding not be available, the dire nature of the child care issue in the region may require the Shire to consider a self-

## PROJECT BENEFITS

- Each additional child accommodated at the Centre will enable one parent to work full time.
- \$1.04million wages generated per annum.
- Greater ability of the region to attract and retain skilled people.
- Greater ability of parents to participate in the workplace and improved well-being of people in the community.
- Higher "spend" in the region, thereby a greater boost to the economy in second and third round impacts of "spend" in the region.
- Employment of 13 additional staff at the Centre will generate additional indirect job opportunities in the region.
- Additional taxation (PAYG) revenue for the Federal Government.



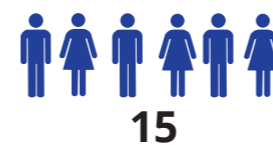
100 children waitlisted



CONSTRUCTION JOBS

LONG TERM JOBS

PROJECT



15



13

**\$5.5**  
MILLION



# BROOME RECREATION AND AQUATIC CENTRE RENEWAL

Broome Recreation and Aquatic Centre (BRAC) renewal is a critical piece of social infrastructure with a variety of facilities including a fully shaded eight-lane 25 metre swimming pool, a skate park, creche facilities and a kiosk. The facility delivers a range of community sports throughout the year including netball, floorball, volleyball and futsal.

Upgrades are underway to improve facilities for sport, activities and to provide vital support for youth engagement. Stage 1 is fully funded with \$2.7 million secured with construction due for completion by December 2020. This stage is under construction and includes tracks and trails at BRAC 1 site, lighting at the pump track, indoor court resurfacing and outdoor court upgrades including cover, lighting and seating.

Stage 2 is part-funded and is in design phase. This stage includes the wet and dry facilities upgrade, including Aquatic Care multi-purpose club rooms, Field lighting at Nipper Roe Sports Field, the construction of a multi-purpose pavilion and carparking improvements.

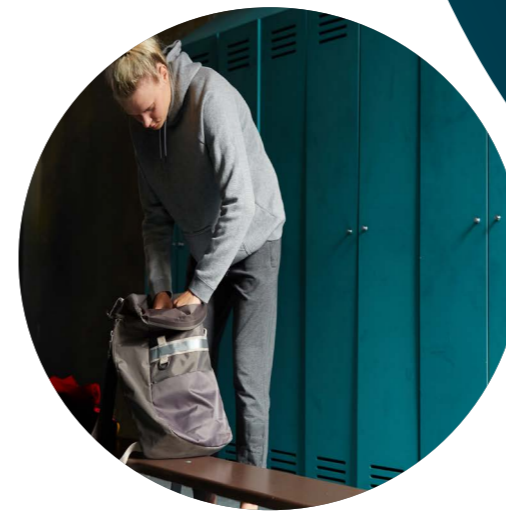
\$2.9 million of the \$9.5 million cost of stage 2 has been secured with \$6.6 million still required.

## PROJECT BENEFITS

- 28 direct and indirect FTE jobs during construction.
- 5 direct FTE jobs once operational.
- \$5.3 million estimated in employment benefits.
- \$7 million estimated in Gross Regional Product benefits over 10 years.
- \$2.9 million secured.

*Based on a similar community facility.*

SUPPORTING  
KIMBERLEY  
COMMUNITIES



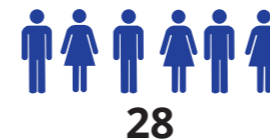
STAGE 1  
NEARING  
COMPLETION



DIRECT AND INDIRECT

PROJECT

FUNDING REQUIRED



**\$12.3**  
MILLION

**\$6.15**  
MILLION

# FITZROY CROSSING RECREATION CENTRE REBUILD AND PRECINCT MASTERPLAN

The further development and proposed upgrades to the existing recreational precinct in Fitzroy Crossing is a pivotal generational Project that represents an opportunity to expand Fitzroy Crossings resilience and social capacity. The project is designed to provide the Fitzroy Valley region with social infrastructure that improves the quality of life of its residents and provides for social and emotional wellbeing. The Shire is committed to providing its communities and their residents with facilities and services that are commensurate to those of all West Australians provide opportunities for emergency safety, recreation, social cohesion, community development and lifespan activities.

The renewal and expansion of the Fitzroy Recreational Precinct is designed to cater for the growing needs of the community and to give families and young people the opportunity to access programs and facilities similar to those in less isolated regions. It is proposed that the project will significantly improve the user ability of the facility by providing air conditioning and solar power. The multipurpose precinct will include:

- Meeting rooms and Community Development Space (incorporating storage, to incorporate Youth Services and Young Years activity by community groups and the not-for-profit sector).
- Two indoor multi courts, event space and spectator seating.
- Kitchen and canteen space and access.
- Improve site location to assist with drainage and the view of the sporting ground.
- Air conditioning and solar power to the building.
- Improve access and linkages to other buildings on site, supporting improved co-location and sporting precinct outcomes.

## PROJECT BENEFITS

- Increased social outcomes, providing for improved emergency management and community resilience.
- Improved community wellbeing and safety.
- Cultural connectivity.
- Improved community capacity.
- Increased opportunities for community services and groups.

Co-location Opportunities



Improved Wellbeing



CONSTRUCTION JOBS LONG TERM

PROJECT

FUNDING REQUIRED



**\$25**  
MILLION

**\$23.5**  
MILLION

\* Based on similar projects



# HALLS CREEK TOWN DEVELOPMENT MASTERPLAN

Great Northern Highway, from the Shire Park to the Art Gallery, is the core retail and tourist centre of Halls Creek. An enhancement of the urban environment through this area will create a diversity of places for the community to meet and socialise as well as providing an improved tourist environment.

Key urban interventions in this area will include:

1. Development of a splash park.
2. Establish pedestrian crossing points
3. Create a community passive parkland space, with zebra rock street furniture and shade trees.
4. Incorporate street furniture along the southern (urban) side and the northern (parkland) side of the highway. (Similar materials used on each side will create a visual relationship that ties the diverse characters of these road edges together, creating consistency).
5. Incorporate local art into street furniture.
6. Include street trees for shade to achieve attractive, consistent streetscape.
7. Introduce free-standing (vandal proof) shade structure north and south of the road.
8. Improve the safety of access in the area for all forms of movement.

Importantly the improvements serve an important health purpose with the splash park a key strategy to address Trachoma, which can lead to blindness. Australia is the only developed country in the world with trachoma, with remote areas, including in the Shire of Halls Creek, the major areas of infection.

## PROJECT BENEFITS

- Enhanced health outcomes specifically targeted at Trachoma intervention.
- Cultural connectivity.
- Enhanced cultural experience.
- Retail and tourism attractions.

CREATING  
LIVEABLE  
COMMUNITIES



IMPROVING  
CULTURAL  
CONNECTIVITY



PROJECT

**\$4.2**  
MILLION

FUNDING REQUIRED

**\$3.5**  
MILLION

# GREAT NORTHERN HIGHWAY TO LOOMA ROAD RECONSTRUCTION & SEAL

The reconstruction and sealing of the Camballin Road and Camballin Myroodah Road (25.45 kms) and the reconstruction of the existing (6.45km) sealed section, will provide all weather access and improve safety to Looma, one of the State's largest Aboriginal Communities which has a base population of 500.

The efficiencies and economic return is significant and has been demonstrated previously with examples such as Bidydanga and Broome Cape Leveque Road. The project will enable all weather access and increase the community's accessibility to critical medical services, emergency consumables and education.

Aboriginal jobs and training will be provided through existing partnerships with Main Roads and contractors from the Looma Community and surrounds during construction. Experience gained on the Road Reconstruction and Seal project will provide them with the opportunity to secure jobs on future projects within the region. Works include:

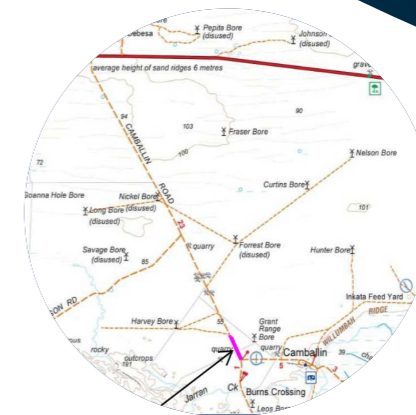
- Construction and sealing of 25.45km of unsealed section.
- Reconstruction and sealing of the existing 6.45km of sealed section (incorporating Camballin Road and Camballin Myroodah Road sections).
- Widening of single lane culvert over Jarran Creek with improved barrier protection.
- Alignment/geometric and drainage improvements.
- Installation of culverts, grids and floodway's.
- Upgrade of the Camballin Road and Great Northern Hwy intersection.
- Safety improvements such as - widening of road, increased gravel shoulders and signage.

## PROJECT BENEFITS

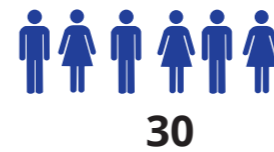
- Improve access for Aboriginal Communities and service providers.
- Improve safety for Aboriginal Communities and service providers.
- Reduce delays caused by road closures during the wet season.
- Support economic activity through the provision of a more efficient road network.



Supporting  
Efficiency



CONSTRUCTION JOBS



PROJECT

**\$30  
MILLION**



# REGIONAL RESOURCE RECOVERY PARK

The relocation of Broome's waste management facility, which is approaching the end of operational life, is now time critical. The Shire of Broome aims to establish a facility that has the capacity to service the Broome community and the wider Kimberley for the next 100 years.

This opportunity will drive significant improvements in waste management practices and see strong environmental outcomes. The new public facing Community Recycling Centre (CRC) and Landfill component are anticipated to be located across two sites.

The facilities will be designed and constructed to comply with best practice environmental management standards. The project underpins the normalisation of municipal services in remote communities on the Dampier Peninsula and across the region. It also aims to service the mining sector through the proposed new liquid waste treatment facility.

Site analysis and land negotiation is nearing completion with Stage 1: CRC construction scheduled from October 2020 – June 2021. Stage 2 referral of the Landfill site to Environmental Protection Authority expected by January 2021. For the CRC component, 50 per cent of the \$12.3 million total project cost has been secured with \$6.15 million investment required. A further \$7.75 million is secured to-date for the Landfill component.

## PROJECT BENEFITS

- 100-year serviceable infrastructure.
- Supports normalisation of services to Aboriginal Communities.
- Enhances recycling and excellence in environmental management.
- 59 direct construction jobs.
- 183 indirect construction jobs.



SUPPORTING  
KIMBERLEY  
COMMUNITES



DIRECT AND INDIRECT CONSTRUCTION JOBS	PROJECT	FUNDING REQUIRED
 <b>242</b>	<b>\$12.3</b> <b>MILLION</b>	<b>\$6.15</b> <b>MILLION</b>

